



	2024 Budget Adopted 12/19/23
Property	493,800
General Liability	577,057
Auto Liability	128,955
Workers' Compensation	2,374,457
Deductible Fund	630,754
TOTAL LOSS FUNDS	4,205,023
Operating Budget/Member Benefits	1,599,954
SUBTOTAL	5,804,977
MEL Excess WC & Liability	2,065,860
MEL Excess Property	1,353,659
Cyber JIF	329,404
EPL/POL/LU Premium	848,909
EPL/POL/LU Commission – AJG	28,010
EPL/POL/LU Commission – Conner Strong	28,010
EPL/POL/LU Surcharge	386
Environmental JIF	250,379
Risk Management Consultants	448,563
TOTAL JIF BUDGET	11,158,157