



2022 ADOPTED BUDGET

	Adopted 12/21/21
Property	337,804
General Liability	495,558
Auto Liability	123,875
Workers' Compensation	1,953,027
Deductible Fund	513,576
Loss Fund Contingency	106,500
TOTAL LOSS FUNDS	3,530,340
Operating Budget/Member Benefits	1,510,986
SUBTOTAL	5,041,326
MEL Excess WC & Liability	1,551,004
MEL Excess Property	728,487
EPL/POL/Cyber Premium	933,770
EPL/POL/Cyber Commission – AJG	26,430
EPL/POL/Cyber Commission – Conner Strong	26,430
EPL/POL/Cyber Surcharge	357
Environmental JIF	248,979
Risk Management Consultants	329,812
TOTAL JIF BUDGET	8,886,595