



2021 BURLCO JIF ADOPTED BUDGET

	Adopted 12/15/2020
Property	303,471
General Liability	499,041
Auto Liability	123,743
Workers' Compensation	1,943,407
Deductible Fund	506,412
TOTAL LOSS FUNDS	3,376,074
Operating Budget/Member Benefits	1,398,501
SUBTOTAL	4,774,575
MEL Excess WC & Liability	1,490,445
MEL Excess Property	561,969
EPL/POL/Cyber Premium	756,273
EPL/POL/Cyber Commission – AJG	24,469
EPL/POL/Cyber Commission – Conner Strong	24,469
EPL/POL/Cyber Surcharge	954
Environmental JIF	246,464
Risk Management Consultants	284,460
TOTAL JIF BUDGET	8,164,078