



2025 Adopted Budget

	2025 Adopted Budget 12/17/2024
Property	592,755
General Liability	586,312
Auto Liability	137,563
Workers' Compensation	2,432,085
Deductible Fund	661,537
TOTAL LOSS FUNDS	4,410,252
Operating Budget/Member Benefits	1,637,210
SUBTOTAL	6,047,462
MEL Excess WC & Liability	2,024,968
MEL Excess Property	1,514,271
Cyber JIF	342,873
EPL/POL/LU Premium	850,226
EPL/POL/LU Commission – AJG	28,053
EPL/POL/LU Commission – CBS	28,053
Environmental JIF	252,528
Risk Management Consultants	430,766
TOTAL JIF BUDGET	11,519,200